



Use of District Resources

Goals  Funding Sources
DLR Group
Architecture Engineering Planning Interiors
Teamwork Communication

Cooperation

Tradition

Fundraising
Learning Environment

WAHOO PUBLIC SCHOOLS MASTER PLAN STUDY
Community Engagement Meeting – November 29, 2017

High Student Achievement
Student Centered Learning

Agenda

WAHOO PUBLIC SCHOOLS – MASTER PLAN

Process Overview

Review of District Capacity & Enrollment Growth Projection

Review of Potential Solutions

Review of Project Costing Methodology

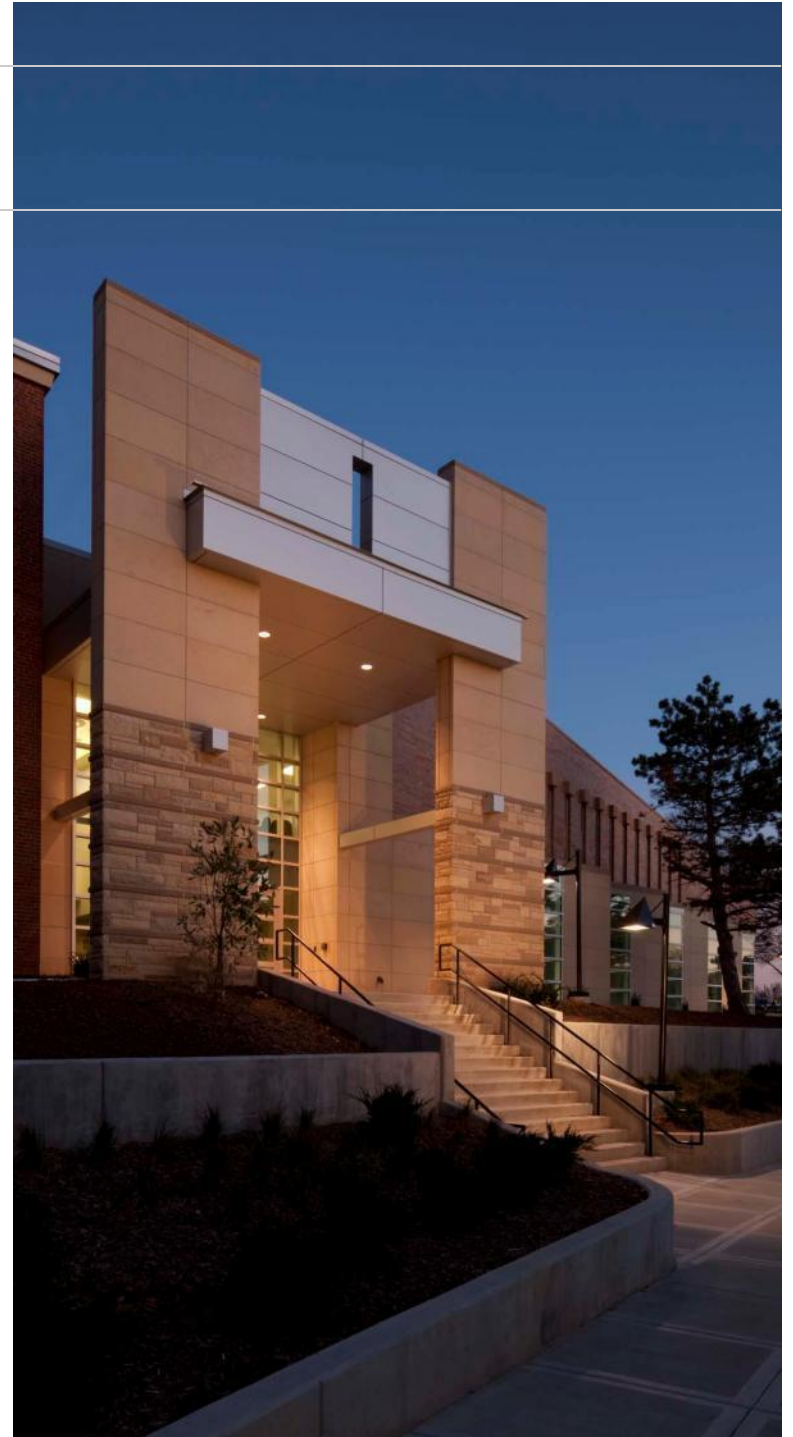
Review of Project Cost Options

Review of Finance Options & Tax Levy Impact

District Levy Review

Straw Poll

Next Step(s)



Community Engagement & Consensus Building

WAHOO PUBLIC SCHOOLS – MASTER PLAN

Participants

- School Board
- Administration
- Staff
- Patrons

Timeline

- Community engagement process – Fall 2017
- Funding options
- Two years before any decision is implemented

Objectives and Outcomes

- Build on areas of success
- Consider areas in need of improvement
- Provide for flexibility to change in the future
- Short term decisions that are made in light of long term goals

Current Enrollment and Capacity

WAHOO PUBLIC SCHOOLS – MASTER PLAN

	2017-18 Enrollment (Official)	Current Capacity	Available Capacity	%
Wahoo Elementary School	500*	500	0	100%
Wahoo Middle School	254	260	6	97.7%
Wahoo High School	315	340	25	92.6%
Totals	1,069	1,100	31	97.2%

* These numbers include Pre-School students

Future Enrollment Projections are based upon historical growth trend data and future demographic projections

Historical rate of growth

- **2007 - 2017 – 1.5% average annual growth**
- **2012 – 2017 – 2.4% average annual growth**

Future Enrollment and Capacity

WAHOO PUBLIC SCHOOLS – MASTER PLAN

1.5% Average Annual Growth Rate

5 Year Enrollment Projection (2022-23)

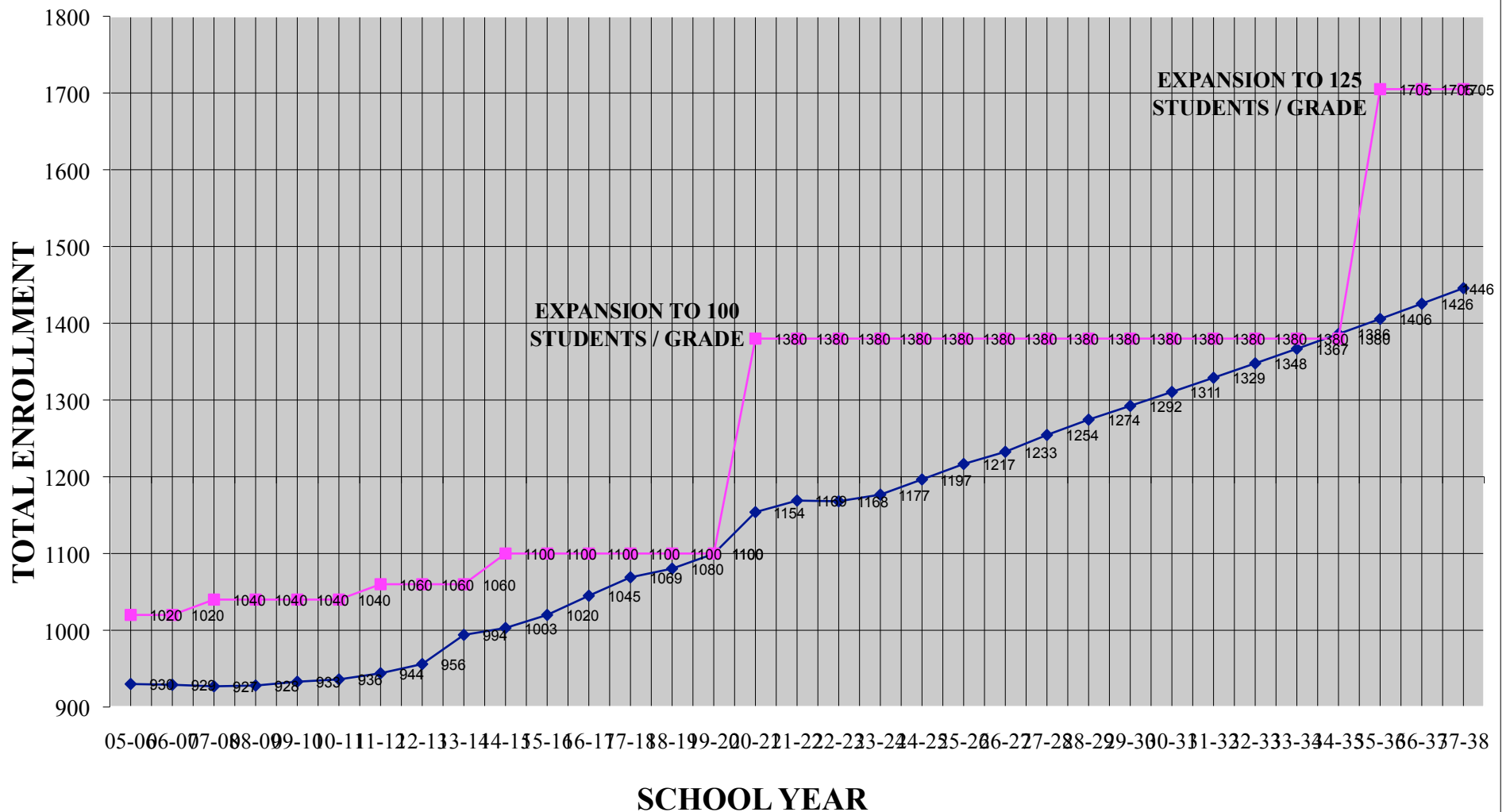
- Elementary – 546 – 109% of capacity
- Middle School – 246 - 95% of capacity
- High School – 338 – 99% of capacity
- TOTAL – 1,129 – 103% of capacity

10 Year Enrollment Projection (2027-28)

- Elementary – 586 – 117% of capacity
- Middle School – 272 – 105% of capacity
- High School – 360 – 106% of capacity
- TOTAL – 1,217 – 111% of capacity

Long Term Program / Enrollment Scenarios

WAHOO PUBLIC SCHOOL DISTRICT
Total Enrollment - Historical & 1-1/2% Projected Growth



Future Enrollment and Capacity

WAHOO PUBLIC SCHOOLS – MASTER PLAN

3% Average Annual Growth Rate

5 Year Enrollment Projection (2022-23)

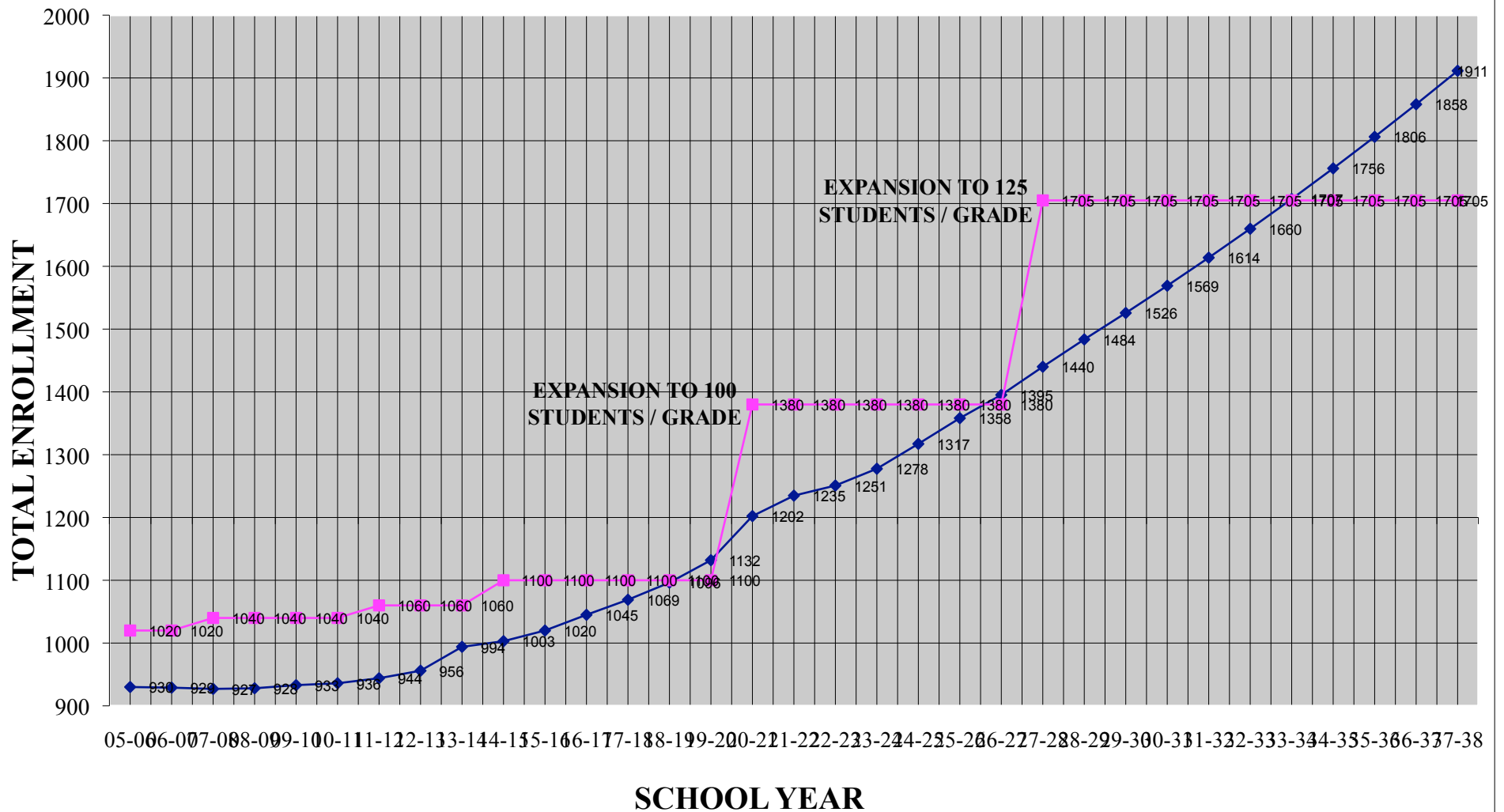
- Elementary – 623 – 125% of capacity
- Middle School – 264 - 102% of capacity
- High School – 364 – 107% of capacity
- TOTAL – 1,251 – 114% of capacity

10 Year Enrollment Projection (2027-28)

- Elementary – 709 – 142% of capacity
- Middle School – 314 – 121% of capacity
- High School – 417 – 123% of capacity
- TOTAL – 1,440 – 131% of capacity

Long Term Program / Enrollment Scenarios

WAHOO PUBLIC SCHOOL DISTRICT Total Enrollment - Historical & 3% Projected Growth



Long Term Program / Enrollment Scenarios

School Facility Options

Growth Horizon

1-1/2% - 3% Annually

Option A

Elem - 5 -10 Years, MS/HS – 10-17 Years

High School | Middle School – Renovation and Gym/Classroom Addition/add 5th grade to MS
Elementary School – Reconfigure for PK- 4th grades

Option B

EL/MS/HS – 16-30 Years

High School | Middle School – Renovation and Gym/Classroom Addition
Elementary School – Reconfigure for 2nd – 5th grades
Preschool – New building for PK-1st grades

Option C

Elem - 5 -10 Years, MS/HS – 16-30 Years

High School – Renovation (remove MS)
Middle School - New building for 5th – 8th
Elementary School – Reconfigure for PK-4th grades

Option D

EL/MS/HS – 16-30 Years

High School – Renovation (remove MS)
Middle School - New building for 6th-8th grades
Elementary School – Reconfigure for 2nd – 5th grades
Preschool – New building for PK-1st grades

Option E

EL/MS/HS – 16-30 Years

High School | Middle School – Relocate Football Stadium, New High School Classroom Addition and Gym Addition/add 4th & 5th grade to IS / MS
Elementary School – Reconfigure for PK – 3rd grades

Existing Facility Site Plan

WAHOO PUBLIC SCHOOLS – MASTER PLAN



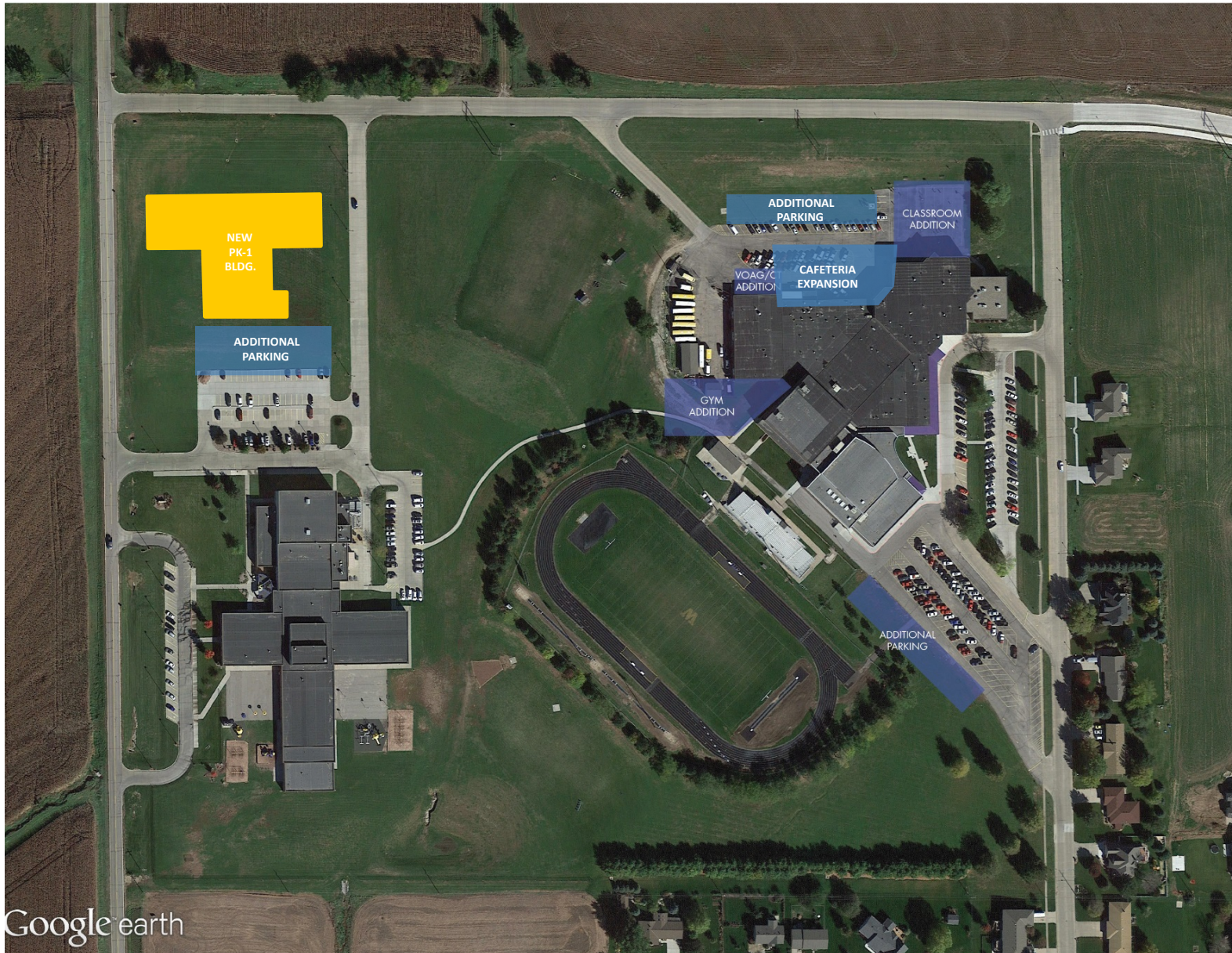
Option A: Renovate & Expand Current School Site

WAHOO PUBLIC SCHOOLS – MASTER PLAN



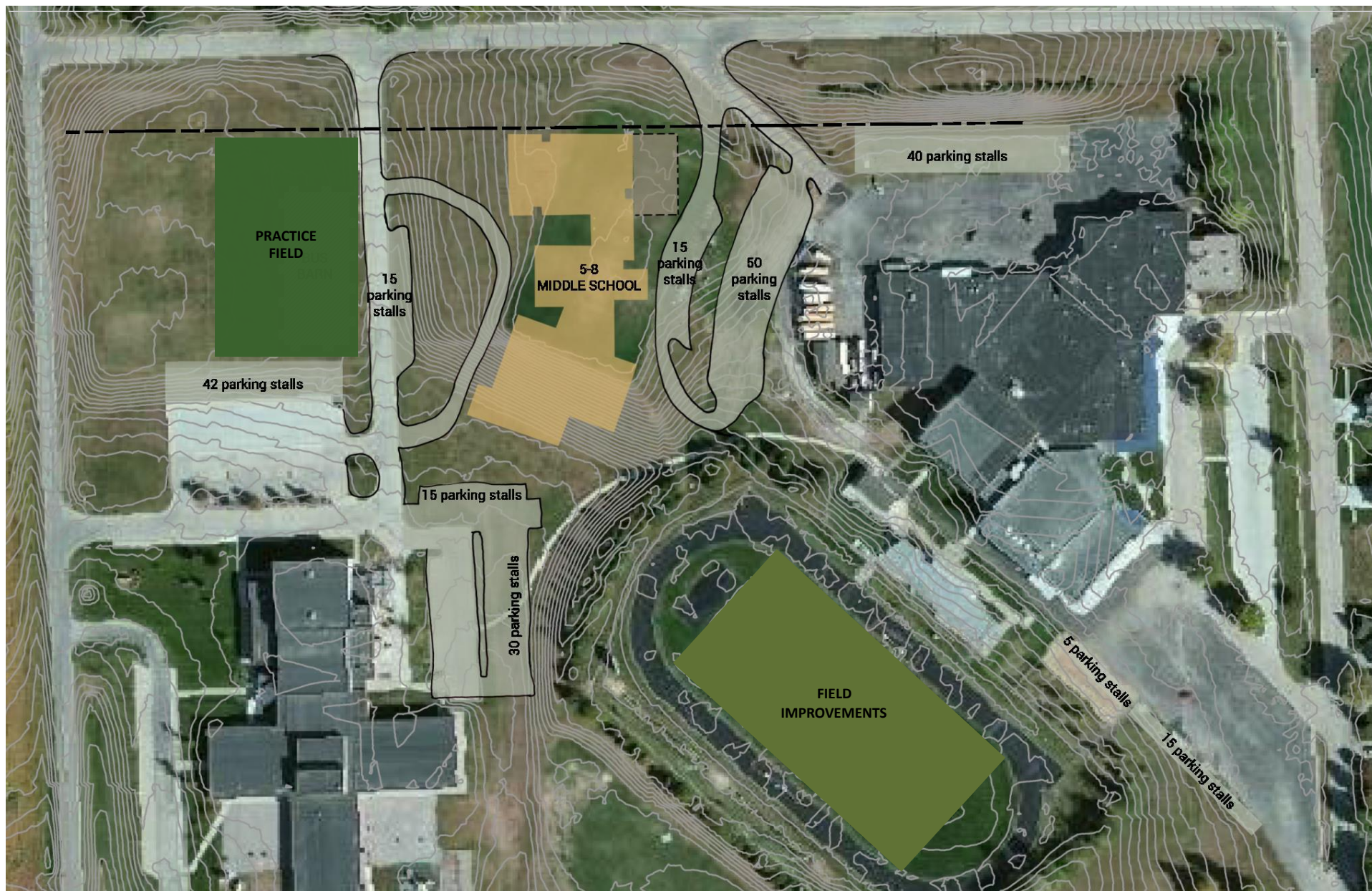
Option B: Renovate & Expand Current School Site

WAHOO PUBLIC SCHOOLS – MASTER PLAN



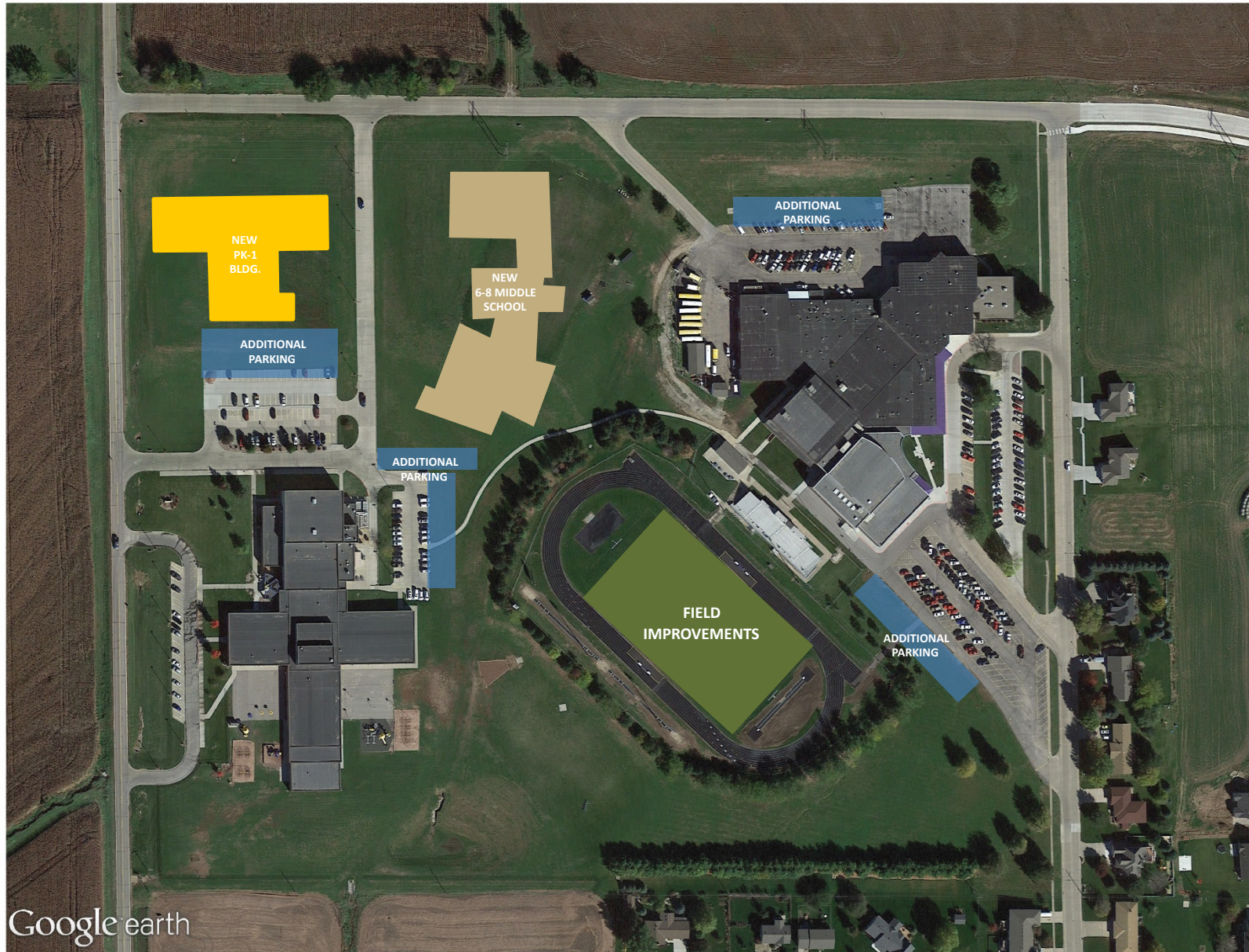
Option C: New 5-8 Middle School Building

WAHOO PUBLIC SCHOOLS – MASTER PLAN



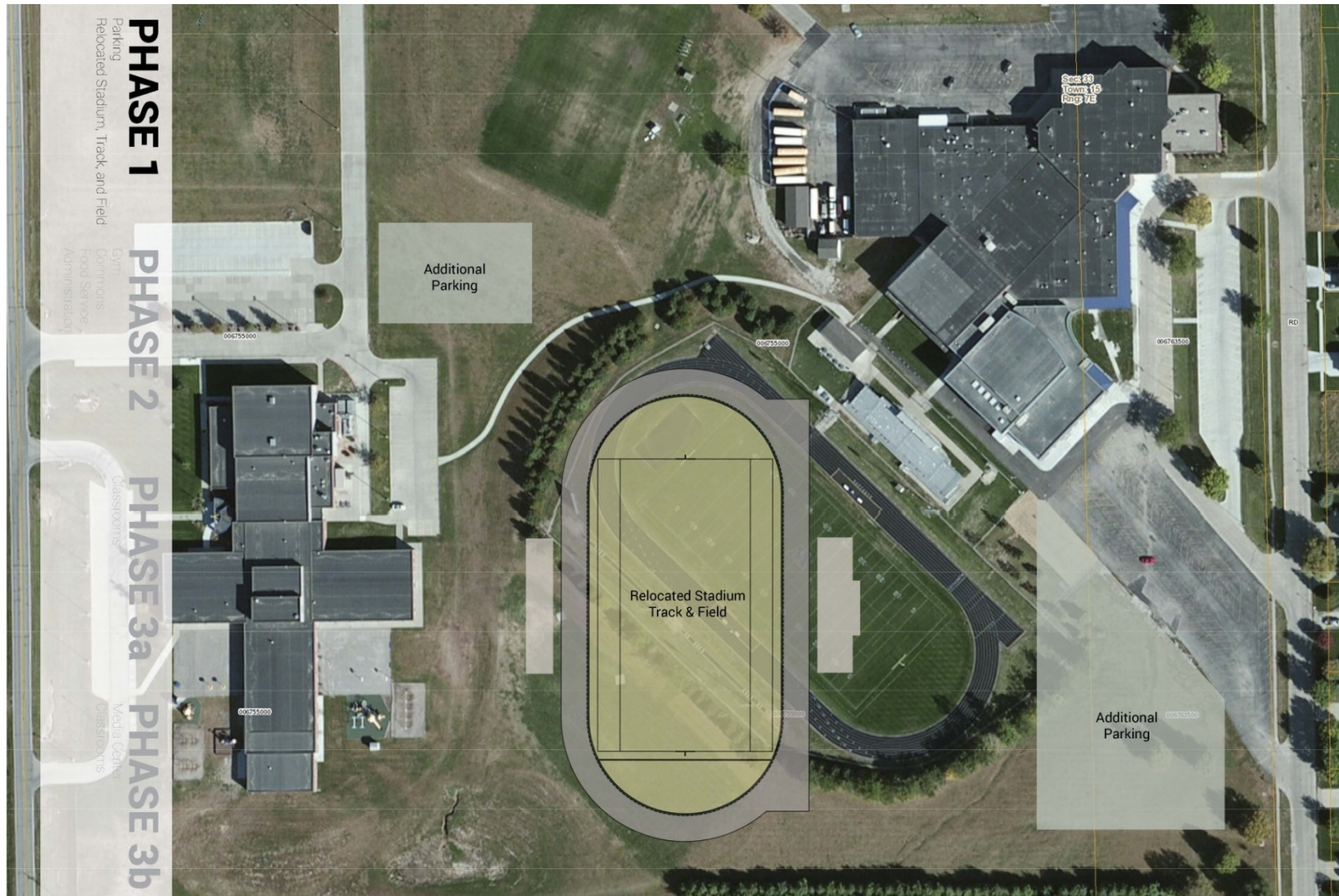
Option D: New 6-8 Middle School & PK-1 Buildings

WAHOO PUBLIC SCHOOLS – MASTER PLAN



Option E: Renovate & Expand Current School Site

WAHOO PUBLIC SCHOOLS – MASTER PLAN



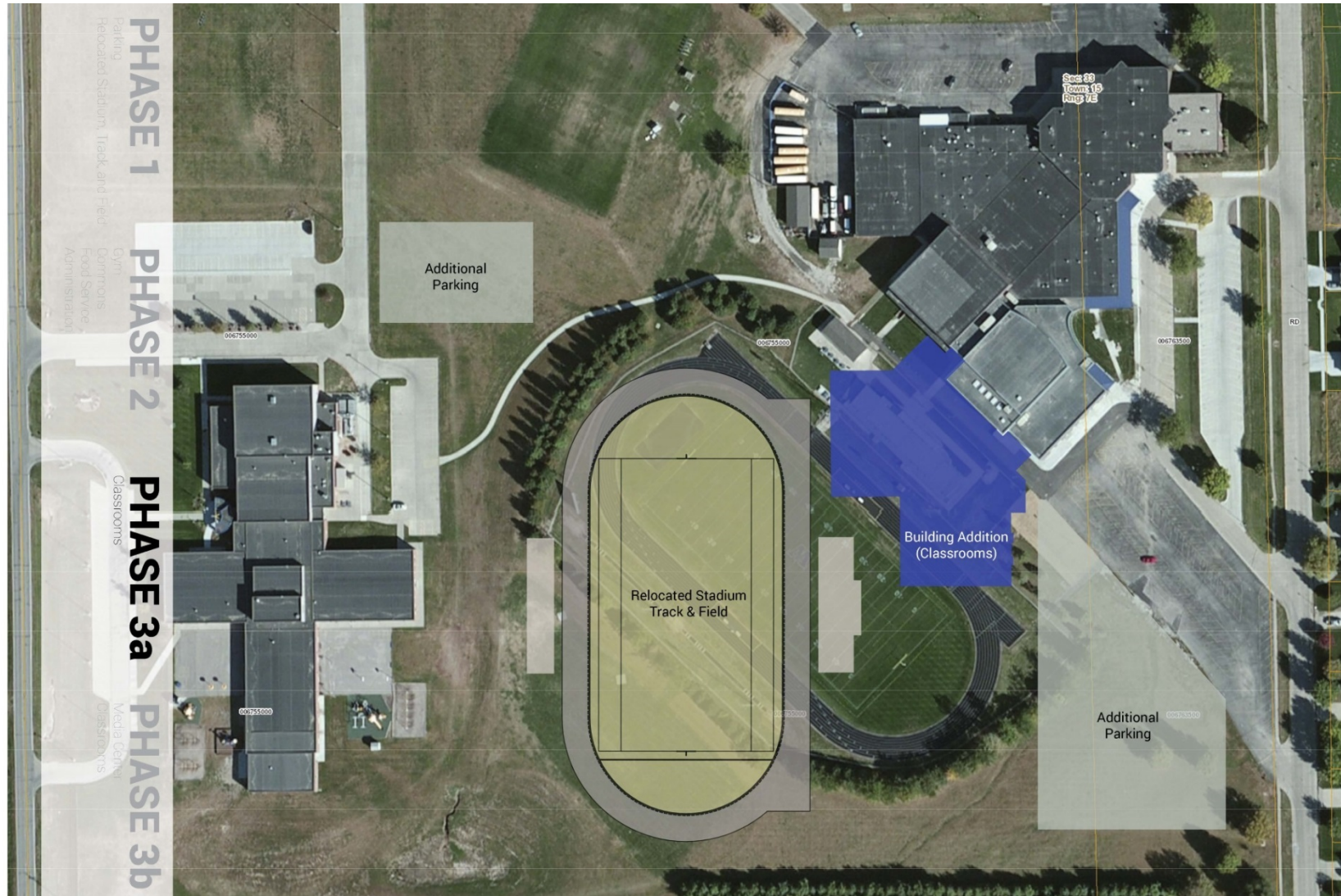
Option E: Renovate & Expand Current School Site

WAHOO PUBLIC SCHOOLS – MASTER PLAN



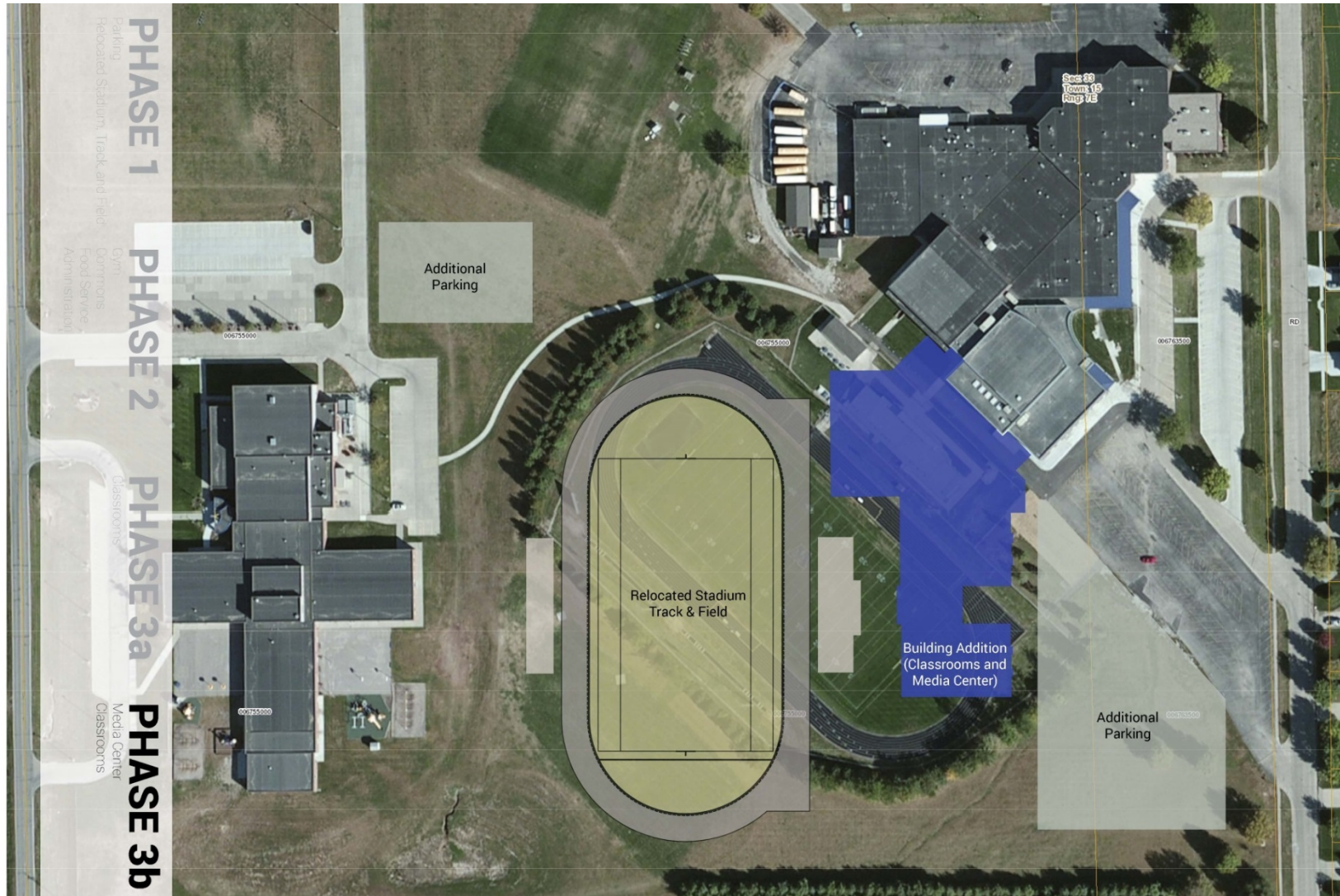
Option E: Renovate & Expand Current School Site

WAHOO PUBLIC SCHOOLS – MASTER PLAN

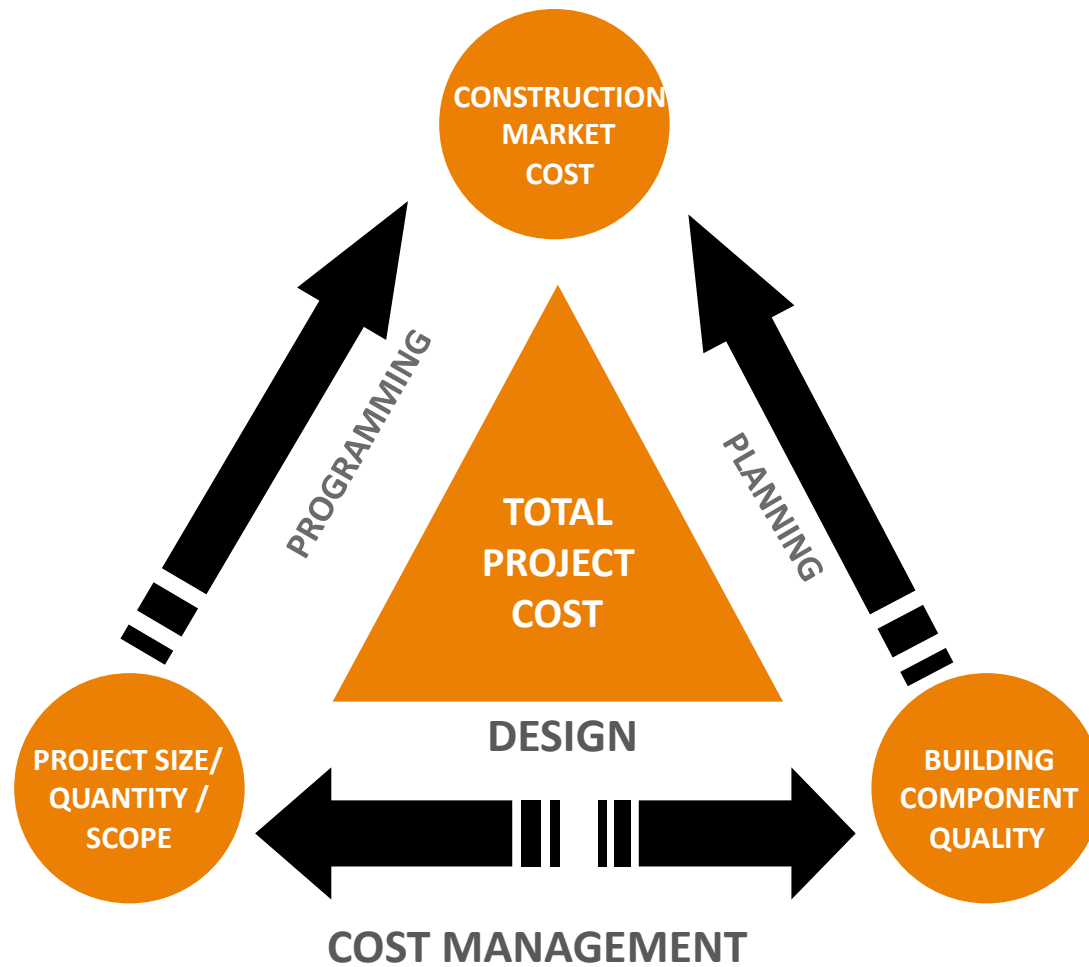


Option E: Renovate & Expand Current School Site

WAHOO PUBLIC SCHOOLS – MASTER PLAN



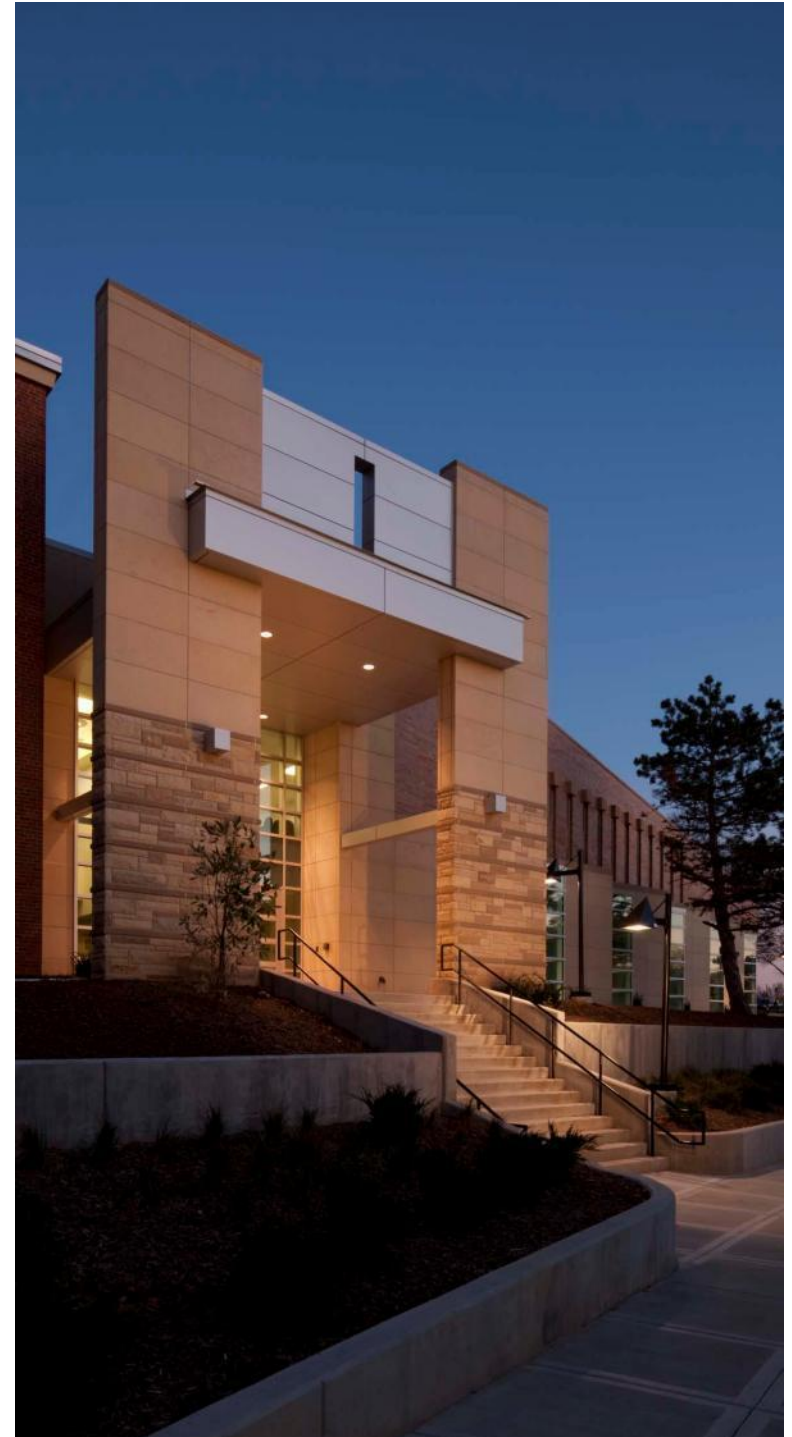
Cost Development Methodology



Cost Development Methodology

Conceptual Cost Consideration Issues

- **Cost of renovation is based upon our due diligence to evaluate condition of existing facilities, along with input from district facility staff.**
- **Site Development is based upon due diligence of costs for project of similar size and scope. Will be confirmed upon further development of the site master plan.**
- **New construction costs are based upon historical construction cost data, with appropriate market escalation and inflation factors applied.**
- **Cost are assumed to be open, competitive public bids and would include required bid, material and performance bonding for the work as required by state statute.**
- **A/E fees are appropriately scaled according to project size and scope.**
- **Costs include Construction Management Fees / Costs**
- **Costs do not include cost for moveable furniture, computer hardware or software.**
- **Costs are presented as Total Project Cost and includes site develop allowances, renovation costs, new construction costs, A/E fees, appropriate contingencies, cost of financing and other misc. expenses.**



MS/HS Renovation Summary Example

Division Of Work		Description of Recommended Work	Quantity of Scope	Cost / SF	Division Total	% of Total
Divisions 7 - Thermal & Moisture Protection				\$4.46 / sf	\$648,164	21.28%
Waterproofing and Damp Proofing			0	\$0.42 bsf	\$0	
Fire Proofing			0	\$0.12 bsf	\$0	
Building Insulation			0	\$0.37 bsf	\$0	
Rigid Insulation			0	\$1.26 bsf	\$0	
Exterior Insulation Finish System			0	\$0.74 qsf	\$0	
Metal Wall Panel			0	\$1.10 qsf	\$0	
Shingled Roofs			0	\$0.00 qsf	\$0	
Preformed Roofing and Siding			0	\$0.00 qsf	\$0	
Built-Up Roof System (BUR)			0	\$0.00 qsf	\$0	
Membrane Roof System - Gym		roof membrane is billowing, esp at EJs; recommend replacement	11,773	\$8.00 qsf	\$94,184	
Membrane Roof System-Classroom Addition		roof membrane is billowing, esp at EJs; recommend replacement (existing is ballasted)	4,300	\$8.00 qsf	\$34,400	
Membrane Roof System-Main Building		roof membrane is billowing, esp at EJs; recommend replacement	57,285	\$8.00 qsf	\$458,280	
Flashing and Sheet Metal			1,186	\$50.00 lf	\$59,300	
Roof Accessories		paint roof ladders; repair roof ladder with missing top safety rails	1	\$2,000.00 ls	\$2,000	
Skylights			0	\$4,000 ea	\$0	
Sealants			0	\$0.51 bsf	\$0	
Soffits & Fascia			0	\$0 bsf	\$0	
Division 8 - Openings				\$2.97 / sf	\$431,655	14.17%
Hollow Metal Doors and Frames		replace door at kitchen receiving and doors in locker	11	\$1,500 ea	\$16,500	
Wood Doors-HS			72	\$800 ea	\$57,600	
Wood Doors-MS			46	\$800 ea	\$36,800	
Specialty Doors			0	\$0.00 ea	\$0	
Overhead Coiling Doors and Frames		add coiling door to concessions	1	\$5,000 ea	\$5,000	
Overhead Insulated Doors			0	\$3,000 ea	\$0	
Access Doors			0	\$0.02 bsf	\$0	
Storefronts		replace 2 HM doors/frames under canopy on east side of building	146	\$70.00 qsf	\$10,241	
Aluminum Windows		replace existing HM wdws with alum wdws on north and east sides of original building and on southwest wall of upper level	945	\$45.00 qsf	\$42,514	
Wood Windows			0	\$0.00	\$0	
Finish (Door) Hardware - re-key HS-MS		Maintenance would like to re-key both buildings	262	\$500 ea	\$131,000	
Finish (Door) Hardware - re-key ES		Maintenance would like to re-key both buildings	132	\$500 ea	\$66,000	
Finish (Door) Hardware replace door hw			83	\$500 ea	\$41,500	
Finish (Door) Hardware replace door hw			49	\$500 ea	\$24,500	
Glass and Glazing			0	\$1.05 bsf	\$0	
Translucent Wall / Skylight			0	\$2.95 bsf	\$0	

MS/HS Renovation Summary Example

Division Of Work		Description of Recommended Work	Quantity of Scope	Cost / SF	Division Total	% of Total
Division 9 - Finishes				\$2.37 / sf	\$344,074	11.29%
	Portland Cement Plaster (Stucco)		0	\$0.00	\$0	
	Gypsum Board Partitions	Replace (11) operable walls with stud/gwb walls	2,772	\$9.00 sf	\$24,948	
	Gypsum Board Ceilings and Soffits		0	\$0.00	\$0	
	Ceramic Tile	remodel 6 restrooms	1,260	\$11.00 sf	\$13,860	
	Quarry Tile		0	\$0.00	\$0	
	Terrazzo Floor		0	\$0.00	\$0	
	Acoustical Specialties		0	\$0.00	\$0	
	Acoustical Ceilings		27,474	\$2.00 sf	\$54,948	
	GWB Ceilings	remodel 6 restrooms	1,260	\$3.00	\$3,780	
	Wood Floor	See Equipment Tab				
	Stone Floor		0	\$0.00	\$0	
	Resilient Floor and Base	add rubber tread to stairs	1,000	\$7.50 sf	\$7,500	
	Resinous Floor and Base		0	\$0.00	\$0	
	VCT	replace VCT in cafeteria and teacher's lounge	3,034	\$7.00 sf	\$21,238	
	Carpet-HS	replace worn broadloom carpet with carpet tile	26,833	\$4.00 sf	\$107,332	
	Carpet-MS	replace worn broadloom carpet with carpet tile	15,627	\$4.00 sf	\$62,508	
	Painting-Exterior	paint all steel lintels and bollards	1	\$2,000.00 ls	\$2,000	
	Painting-Interior	as required in selected areas	10,000	\$0.75 sf	\$7,500	
	Wall Covering-HS	VWC is peeling-recommend removing and replacing with	5,788	\$3.75 sf	\$21,705	
	Wall Covering-MS	VWC is peeling-recommend removing and replacing with	4,468	\$3.75 sf	\$16,755	
	VAT Abatement		0	\$2.00 sf	\$0	
Division 10 - Specialties				\$0.19 / sf	\$27,700	0.91%
	Chalkboards, Tackboards, Markerboards					
	Toilet Compartment	replace all toilet compartments in student restrooms	25	\$880 ea	\$22,000	
	Louvers		0	\$0.00	\$0	
	Fire Extinguishers and Cabinets		0	\$0.00	\$0	
	Access Floors		0	\$0.00	\$0	
	Fireplaces		0	\$0.00	\$0	
	Flagpoles		0	\$5,000 ea	\$0	
	Signs, Directories, Bulletin Boards		0	\$0.00	\$0	
	Metal Academic Lockers	See Equipment Tab				
	Metal Athletic Lockers	See Equipment Tab				
	Special Partitions and Gates		0	\$0.00	\$0	
	Demountable / Portable Partitions		0	\$0.00	\$0	
	Operable Partitions		0	\$60 sf	\$0	
	Storage Shelving		0	\$0.00	\$0	
	Toilet and Bath Accessories-HS	need grab bars in staff restrooms; remodel existing	26	\$150 ea	\$3,900	
	Toilet and Bath Accessories-MS	need grab bars in staff restrooms; remodel existing	12	\$150 ea	\$1,800	
	Miscellaneous Specialties		0	\$0.00	\$0	

MS/HS Renovation Summary Example

Division Of Work		Description of Recommended Work	Quantity of Scope	Cost / SF	Division Total	% of Total
Mechanical				\$1.35 / sf	\$195,772	6.43%
	HVAC Demolition	As required for piping system repairs.	100,396	\$0.25 sf	\$25,099	
	HVAC Piping Systems	re-insulate piping mains	100,396	\$0.20 ls	\$20,079	
	Steam and Hot Water Equipment		0	\$0.00	\$0	
	HVAC Heating Equipment		0	\$0.00	\$0	
	Refrigeration Equipment		0	\$0.00	\$0	
	Heat Rejection Equipment		0	\$0.00	\$0	
	Condensing Equipment		0	\$0.00	\$0	
	Packaged HVAC		0	\$0.00	\$0	
	Heat Pumps		0	\$0.00	\$0	
	Terminal Equipment		0	\$0.00	\$0	
	Air Handling Equipment		0	\$24.00 sf	\$0	
	Ductwork		0	\$4.50 sf	\$0	
	Control Systems	convert Siemens system to Johnson Controls	100,396	\$1.75 sf	\$175,693	
	Mechanical Systems Commission		0	\$0.00	\$0	
	Testing, Adjusting, and Balancing		0	\$0.50 sf	\$0	
	Geothermal Heat Exchanger		0	\$7.00 sf	\$0	
Division 26 - Electrical				\$2.58 / sf	\$374,431	12.29%
	Selective Demolition		145,396	\$0.40 sf	\$58,158	
	General Requirements			\$0.00	\$0	
	Electrical Utilities			\$0.00	\$0	
	Service Entrance			\$175,000.00 ea	\$0	
	Emergency Generator	The generator is old and replacement parts are not readily available. Replace.	1	\$75,000.00 ea	\$75,000	
	Central Battery System			\$0.00	\$0	
	Power Distribution	Replace corroding transformer in boiler room	1	\$10,000.00 ea	\$10,000	
	Power Distribution			\$3,500.00 ea	\$0	
	Panels and Switch Gear			\$0.00	\$0	
	Raceways			\$0.00	\$0	
	Wire and Cable			\$0.00	\$0	
	Motor Controls			\$0.25 sf	\$0	
	Lighting Fixtures	80% of T12s have been replaced with T5 and T8 lamps. Recommend replacing the remaining T12s with T5s or T8s	25,697	\$9.00	\$231,273	
	Parking Lot Lighting			\$0.00	\$0	
	Field Lighting			\$0.00	\$0	
	Lightning Protection System			\$0.00	\$0	
	Lighting Controls	Recommend installing lighting controls compliant with current energy code if lighting retrofit occurs	145,396	\$1.00 sf	\$145,396	
	Emergency Lighting			\$0.20 sf	\$0	
Assumed Bid Date			Total Renovation Cost -		\$3,046,538	
Total Building Area		145,396 sf				

Total Project Budget Summary Example

Renovation and Remodeling Cost		145,396 SF				\$3,046,538
	On-Site Development			\$0		\$0
	Off-Site Development			\$0		\$0
	High School - Comprehensive	145,396 SF				\$3,046,538
	Equipment					
	Fixed Equipment					\$0
	Furniture, Furnishings & Equipment (Movable)					\$0
	Technology and Technology Equipment					\$0
	Geothermal Well Field				LS	\$0
	Support Buildings (Storage, Concessions, Restrooms, Press Boxes, etc...)		SF	\$0		\$0
	Contractor Overhead and Profit / Construction Management Fees			0%		\$0
Additions and New Construction Cost		0 SF				\$0
	On-Site Development			\$0		\$0
	Off-Site Development			\$0		\$0
	High School - Comprehensive	0 SF		\$0	SF	\$0
	Equipment					
	Fixed Equipment					\$0
	Furniture, Furnishings & Equipment (Movable)					\$0
	Technology and Technology Equipment					\$0
	Geothermal Well Field				LS	\$0
	Support Buildings (Storage, Concessions, Restrooms, Press Boxes, etc...)		SF	\$0		\$0
	Storm Shelter Construction Premium				# people	\$0
	Contractor Overhead and Profit / Construction Management Fees			\$ -	%	\$0
COST OF THE WORK						\$3,046,538

Total Project Budget Summary Example

Architect / Engineering Fees						\$236,107
	Renovation and Remodeling Cost			7.50%		\$228,490
	Additions and New Construction Cost			0.00%		\$0
	Specialty Consultants (i.e. Food Service, Acoustical, Theatrical, Etc.)			0.25%		\$7,616
	Multiple Bid Packages Additional Services					
	Enhanced Construction Phase Services			0.0%		\$0
Site Acquisition & Development Cost						\$0
	Site Acquisition			\$0	LS	\$0
	Platting Cost			\$0	LS	\$0
	Traffic Impact Study			\$0	LS	\$0
	Off-Site Street and Utilities Development			\$0	SF	\$0
General and Jurisdictional Expenses						\$46,575
	Printing (Allowance)			0.4%		\$12,186
	Reimbursable Expenses (Allowance)			0.12%		\$3,656
	Topographic Survey (3rd Party)			0.0%		\$0
	Pre-Construction Geo-Technical Soils Testing (3rd Party)			0.0%		\$0
	Geothermal Test Well (Ground Source Conductivity Test)				LS	\$0
	Special Inspections (3rd Party)			0.5%		\$15,233
	Construction Soils Testing (3rd Party)			0.0%		\$0
	NPDES Permit Preparation and Coordination				LS	\$0
	Storm Water Pollution Prevention Plan (SWPPP)				LS	\$0
	Erosion Control Monitoring (SWPPP) (3rd Party)			0.0%		\$0
	Builders Risk Insurance			0.0%		\$0
	Contractor Proposal Evaluations (Allowance)				LS	\$0
	Building Permit Fee			\$10,000	LS	\$10,000
	State Fire Marshall			\$500	LS	\$500
	Arterial Street Improvement Program Fee		acres		5000	\$0
	LEED Registration Fee				LS	\$0
	LEED Documentation Fee			0.0%		\$0
	Building Commissioning Fee			\$5,000		\$5,000
	Mechanical Life Cycle Cost Analysis				LS	\$0
PROJECT EXPENDITURE SUBTOTAL						\$3,329,219
	Design Contingency			4.00%		\$121,862
	Construction Contingency			3.00%		\$91,396
PROJECT BUDGET including contingency						\$3,542,477
	Project Escalation Factor			3.00%		\$106,274
TOTAL PROJECT ESCALATED BUDGET						\$3,648,751
	Fiscal Consultant Fees			1.3%		\$47,434
TOTAL ESTIMATED PROJECT BUDGET						\$3,696,185

Potential Solution Total Project Costs

WAHOO PUBLIC SCHOOLS – MASTER PLAN

School Facility Options

Cost

Option A

\$23,820,000

High School | Middle School – Renovation and Gym/Classroom Addition/add 5th grade to MS
Elementary School – Reconfigure for PK-4th grades

Option B

\$33,215,000

High School | Middle School – Renovation and Gym/Classroom Addition
Elementary School – Reconfigure for 2nd – 5th grades
Preschool – new building for PK-1st grades

Option C

\$27,723,000

High School – Renovation (remove MS)
Middle School - New building for 5-8
Elementary School – Reconfigure for PK – 4th grades

Option D

\$37,583,000

High School – Renovation (remove MS)
Middle School - New building for 6th-8th grades
Elementary School – Reconfigure for 2nd – 5th grades
Preschool – new building for PK-1st grades

Option E

\$34,385,000

High School | Middle School – Relocate Football Stadium, New High School Classroom Addition and
Gym Addition/add 4th & 5th grade to MS
Elementary School – Reconfigure for PK – 3rd grades

Current Wahoo District Tax Levy

General Fund

- Limited by State Law to no more than \$1.05
- Current District General Fund Levy - \$0.899
- Building Fund Levy - \$0.14

Bond Fund

- Elementary School bond levy approved in 2000 (Original Levy was \$0.257)
- Current levy - \$0.084(Reduction due to valuation increase and refinancing)

Qualified Capital Purpose Undertaking Fund (QCPUF)

- Approved by a vote of the School Board for specifically limited scope of capital improvement projects - \$0.022

CURRENT TOTAL LEVY - \$1.145

Neighboring District Tax Levy Amounts

(Information based on 2016-2017 Budget Year)

<u>District</u>	<u>Total Levy</u>	<u>General Fund</u>	<u>Bond Fund</u>	<u>Other</u>
Bennington	\$1.38900	\$0.09900	\$0.34000	\$0.95000
Gretna	\$1.38540	\$0.09290	\$0.33540	\$0.95710
Elkhorn	\$1.35000	\$0.09000	\$0.31000	\$0.95000
Fort Calhoun	\$1.33460	\$0.95000	\$0.24000	\$0.14460
Weeping Water	\$1.28440	\$1.00880	\$0.24910	\$0.02650
Plattsmouth	\$1.25490	\$1.04670	\$0.17930	\$0.02890
Nebraska City	\$1.23580	\$1.05070	\$0.14480	\$0.04030
Waverly	\$1.21070	\$1.01200	\$0.13070	\$0.06800
Louisville	\$1.20450	\$0.99630	\$0.17930	\$0.02890
Norris	\$1.15260	\$1.01920	\$0.10690	\$0.02650
Yutan	\$1.15010	\$0.94950	\$0.13390	\$0.06670
Wahoo	\$1.14500	\$0.89900	\$0.08400	\$0.16200
Raymond Central	\$1.12499	\$0.97550	\$0.11399	\$0.03550
DC West	\$1.10130	\$0.05010	\$0.00000	\$1.05120
Springfield-Platteview	\$1.07300	\$0.07410	\$0.02310	\$0.97580
Arlington	\$1.06270	\$0.95080	\$0.06560	\$0.04630
Ashland Greenwood	\$1.01800	\$0.90500	\$0.07800	\$0.03500
Syracuse	\$0.95340	\$0.86080	\$0.08060	\$0.01200

Key Issues – District Financial Status

FACILITY AUDIT & MASTER PLAN STUDY

- **District Property Valuation**
 - Total Valuation in 2000 - \$217,249,749
 - Current Total Valuation - \$1,012,763,580
 - Total Growth Since 2000 –466%
 - Average Annual Growth – 4.62 %
- **Credit Rating – A or A+**
- **Interest Rates**
 - Current Projected True Interest Rate for 20 Year Term – 2.9185%
- **Length of Term – 20 Years**
 - Board can determine to shorten (15 Years) or extend (25 or 30 Years)
- **Existing Debt**
 - Existing Elementary School Bond is scheduled to be paid off in Dec. 2020

Projected Tax Levy Impact

Levy Impact Based on Project Size

Based on the current district valuation*, taxpayers would see the following increase in their levy to cover the annual debt service.

<u>Project Size</u>	<u>Levy Impact</u>
\$12,000,000	\$0.077 (7.7 Cents)
\$24,000,000	\$0.154 (15.4 Cents)
\$36,000,000	\$0.231 (23.1 Cents)

Tax Payer Impact Based on Project Size

Based on the current valuation, tax payers will be impacted in the following way:

Homeowners will pay \$10 per year on a \$100,000 home for each cent (\$.01) levied to cover debt service.

Ag Land Owners will pay the following for each cent (\$.01) levied to cover debt service on average assessed values per acre**:

Irrigated Quarter	\$96.20 per year
Dryland Quarter	\$82.44 per year
Grassland Quarter	\$38.03 per year

Tax Payer Impact Tables Based on a \$24,000,000 Project

15.4 cent levy required (assuming no property valuation change)

<u>Home Value</u>	<u>Tax Impact Per Year</u>
\$100,000	\$154
<u>Ag Value (Quarter)</u>	<u>Tax Impact Per Year</u>
Irrigated (\$962,080)	\$1,481
Dryland (\$824,480)	\$1,270
Grass (\$380,320)	\$586

The Net levy impact could be reduced with the pay off of the elementary bond (\$0.084) and future reductions in the building fund levy (currently is \$0.14)

*Fiscal Year 2017-18 Valuation is \$1,012,763,580

**The following average assessed value per acre valuations were provided by the Saunders County Assessor:

Irrigated = \$6,013; Dryland = \$5,153; Grassland = \$2,377.

Projected Tax Levy Impact

Project Size	General Fund		QCPUF		Building Fund		Bond Fund		TOTAL	
Current	\$0.899		\$0.022		\$0.140		\$0.084		\$1.145	
\$12,000,000	\$0.899		\$0.022		\$0.140		\$0.077		\$1.138	
\$24,000,000	\$0.899		\$0.022		\$0.070		\$0.154		\$1.145	
\$36,000,000	\$0.899		\$0.022		\$0.000		\$0.231		\$1.152	



QUESTIONS?

Straw Poll

VOTE!!!